



SNACC

BUDGET VARIANCE

BUDGET LINE ITEMS	Budget Amount	ACTUALS TO DATE	NOVEMBER ACTUALS	Last month's Remaining %	% Current	Justification
Call Back	\$ 2,500.00	\$ 871.52	\$ 193.37	72.9%	65.1%	The increase for this line item is due to getting the carpets cleaned at the SNACC Office.
Electricity for repeater sites	\$ 22,600.00	\$ 5,809.70	\$ 1,123.12	79.3%	74.3%	Electricity bills will be about the same every month.
Print/Reproduction	\$ 1,600.00	\$ 591.88	\$ 117.96	70.4%	63.0%	Business card for Dave L. Goss and Daniela Soto-Leon.