



SNACC

BUDGET VARIANCE

JULY 2018

BUDGET LINE ITEMS	Budget Amount	ACTUALS TO DATE	JULY ACTUALS	NEW FISCAL YEAR 19 Beginning balance as of July:	% Current	Justification
Office space (Water Reclamation)	\$12,000	\$12,000	\$12,000	100.0%	0.0%	Office space for SNACC contract is for \$12K
Business liability insurance	\$23,000	\$21,697.81	\$21,697.81	100.0%	5.7%	Nevada Public Agency Insurance Pool
CC Agreement, ERP, IT Support, etc	\$46,003	\$6,958	\$6,958	100.0%	84.9%	IT Support