



# SNACC

## BUDGET VARIANCE

### November 2018

BUDGET LINE ITEMS	Budget Amount	ACTUALS TO DATE	NOVEMBER ACTUALS	Last month's Remaining %	% Current	Justification
Cleaning/Custodial	\$2,720	\$940.00	\$210.00	73.2%	65.4%	Monthly janitorial services
Operating and Cleaning Supplies	\$750	\$100.96	\$40.39	91.9%	86.5%	Brady - Paper Towels
Electricity for repeater sites	\$22,000	\$11,733.86	\$1,106.36	51.7%	46.7%	NV Power, City of Boulder, LVVWD
Vehicle Maintenance	\$20,000	\$5,077.01	\$1,620.91	82.7%	74.6%	Nov 18 Automotive
Telecommunications	\$7,260	\$3,311.62	\$701.42	64.0%	54.4%	TeleCom fee for Oct 2018
Print/Reproduction	\$1,600	\$664.06	\$165.63	68.8%	58.50%	Konica Minolta copier charge