

**AGENDA**  
**SOUTHERN NEVADA AREA COMMUNICATIONS COUNCIL**  
**BOARD OF DIRECTORS**  
**REGULAR MEETING**

**8:00 A.M. – AUGUST 28, 2019**  
**Mead 3 Conference Room – Las Vegas Valley Water District**  
**1001 S. Valley View Blvd, Las Vegas, NV 89107**  
**702-455-7390**

**ALL ITEMS LISTED ON THIS AGENDA ARE FOR ACTION BY THE BOARD OF DIRECTORS, UNLESS OTHERWISE INDICATED. ITEMS MAY BE TAKEN OUT OF ORDER. THE BOARD OF DIRECTORS MAY COMBINE TWO OR MORE AGENDA ITEMS FOR CONSIDERATION, AND/OR MAY REMOVE AN ITEM FROM THE AGENDA OR DELAY DISCUSSIONS RELATING TO AN ITEM ON THE AGENDA AT ANY TIME. COPIES OF WRITTEN MATERIALS PROVIDED TO THE BOARD MEMBERS IN ADVANCE OR AT THE MEETING MAY BE OBTAINED FROM DAVE GOSS, SNACC OFFICE, 6000 EAST ROCHELLE AVE, LAS VEGAS, NV OR BY CALLING (702) 455-7390.**

**COMMENTS BY THE GENERAL PUBLIC**

**NO ACTION MAY BE TAKEN:** At this time, the Board of Directors will hear general comments from the public on matters under the jurisdiction of the Southern Nevada Area Communications Council.

**ITEM NO.**

- 1. FOR POSSIBLE ACTION:** Approve the August agenda with the inclusion of tabled and/or reconsidered items, emergency items, and/or deletion of items, and approve the minutes of the June 6, 2019 meeting.
- 2. FOR DISCUSSION:** Receive the Administrator's Report with the inclusion of the Strategic Plan Updates, SNACC Monthly Budget Report for the month of June and July of 2019.
- 3. FOR POSSIBLE ACTION:** For the Board to vote on the status of National Park Service remaining on the SNACC System or be removed due to non-payment of the SUA II (Software Upgrade Agreement) for the last five years.

**COMMENTS BY THE GENERAL PUBLIC**

**NO ACTION MAY BE TAKEN:** At this time, the Board of Directors will hear general comments from the public on matters under the jurisdiction of the Southern Nevada Area Communications Council.

**NEXT MEETING DATE/ADJOURN**

**LOCATIONS OF POSTING**

This is a public meeting. In conformance with the Nevada Open Meeting Law, this agenda has been posted in the following locations:

Clark County Government Center – 500 S. Grand Central Parkway, Las Vegas, NV 89155  
Clark County Water Reclamation District - 5857 E Flamingo Rd, Las Vegas, NV 89122  
Clark County Courthouse - 200 Lewis Ave, Las Vegas, NV 89101  
Las Vegas Valley Water District - 1001 S. Valley View Boulevard, Las Vegas, NV 89107  
[www.snacconline.com](http://www.snacconline.com) & <https://notice.nv.gov>

**PLEASE POST**

**Chair:** Jeff Buchanan **Vice Chair:** Chris Vasquez

**Board Members:** Wendy Lotman, Scott Mazick, Bill Baltas, Frank Milligan, Brian Nebeker, Kevin Nicholson & Brad Adams

**Southern Nevada Area Communications Council  
Agenda Item**

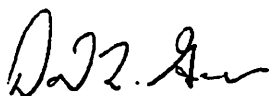
<b>Issue:</b> Approve the August agenda with the inclusion of tabled and/or reconsidered items, emergency items and/or deletion of items, and approve the minutes of the June 6, 2019 meeting.	<b>Date:</b> August 28, 2019
<b>Petitioner:</b> David L. Goss, SNACC Administrator	<b>Agenda Item:</b> 1
<b>Recommendation - FOR POSSIBLE ACTION:</b> That the Board approve the August agenda with the inclusion of tabled and/or reconsidered items, emergency items and/or deletion of items, and approve the minutes of the June 6, 2019 meeting and/or take action as necessary.	

**Fiscal Impact:** None

**Background:**

The Southern Nevada Area Communications Council operates an 800 megahertz (MHz) Public Safety radio communications system in the Clark County/Las Vegas urban area. This will be a reoccurring item.

**Respectfully Submitted:**



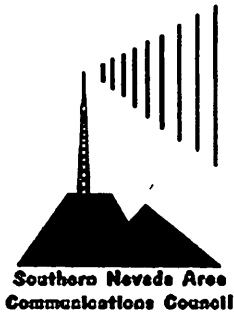
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**DAVID L. GOSS**  
SNACC Administrator

# Southern Nevada Area Communications Council

## MEETING MINUTES

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Date: June 6, 2019

Location: Las Vegas Valley Water District  
Mead 1 Conference Room  
1001 S. Valley Boulevard  
Las Vegas, NV 89107

Time: 10:00 A.M.

Board members present:

Jeff Buchanan, Chair  
Frank Milligan  
Brad Adams  
Brian Nebeker

Chris Vasquez, Vice Chair  
Scott Mazick  
Wendy Lotman  
Bill Baltas

### Call to Order

### Public Comment:

### Introduction of the Board:

Unless otherwise stated, items may be taken out of the order presented on the agenda, and two or more items may be combined for consideration. The Board may also remove an item from the agenda or delay discussions relating to an item at any time

1. Approve the June agenda with the inclusion of tabled and/or reconsidered items, emergency items, and/or deletion of items, and approve the minutes of the April meeting. *(FOR POSSIBLE ACTION):*

- A motion was made to approve; motion passed unanimously.

**2. Receive the Administrator’s Report with the inclusion of the Strategic Plan Updates, SNACC Monthly Budget Report for the month of June 2019. (FOR DISCUSSION):**

**Administrator’s Report**

*June 6, 2019*

**Technical Items:**

St. Rose De Lima radio issue – From April 15<sup>th</sup>, 2019 to May 1<sup>st</sup>, 2019 SNACC has received calls from the E.R. due to radio shutting off. The radio has been brought to the SNACC office twice, the radio is in need of replacement, they will be buying a radio soon. SNACC was able to give them a loaner radio until their new radio is purchased/installed.

Brooks site – Alarm went on due to the generator low coolant. Clark County Automotive fixed the problem May 1<sup>st</sup>, 2019.

On April 29<sup>th</sup>, 2019 North Las Vegas Police Department notified SNACC that they had no coverage in a neighborhood in Mountain’s Edge, Jason went out to do a coverage check and determined that only site reachable is Mandalay Bay ASR – NLVPD does not have access to this site. Working with Chris Vasquez to see how he would like to address the issue.

On May 2, 2019 Clark County I.T. updated their microwave at RED MTN to UMC – this affected Boulder City dispatch and CCFD Station 75 and 84. Outage lasted from 8:00AM to 10:00A.M.

On May 15, 2019 at 10:05A.M. Nye County lost their site and dispatch connectivity with SNACC. Working with Clark County I.T. and Nye County I.T. it was determined to be a hardware problem with Nye County’s microwave. The site was restored in 4-5 hours.

**SNACC Business:**

UNLV (University of Nevada, Las Vegas) is working with Motorola to get their equipment ready to come on the SNACC system this year end of summer. Jason and Jose went out and programmed their radios on May 16<sup>th</sup>, 2019. UNLV is waiting for their new radios to come in, once they receive these, SNACC will complete the programming.

Las Vegas Metropolitan Police Department and SNACC are continuing to work with one another on a daily basis with subscriber updates/changes.

**Open Receivables as of May 29, 2019:**

Name	Invoice	Amount	Inv. Date	Description	Due Date	Days past due
Lake Mead - NPS	90180967	21,594.52	6/3/2015	SNACC - SUA II	7/3/2015	1395
Lake Mead - NPS	90196632	21,594.52	5/18/2016	SNACC - SUA II	6/17/2016	1063
Lake Mead - NPS	90214861	21,594.52	6/13/2017	SNACC - SUA II	7/13/2017	625
Lake Mead - NPS	90228635	21,594.51	5/3/2018	SNACC - SUA II	6/3/2018	360
Mercy Air	90232133	12,000.00	7/24/2018	SNACC Radios	8/24/2018	277
Lake Mead - NPS	90238232	21,594.48	12/19/2018	SNACC - SUA II	1/19/2019	131

**Strategic Plan:**

**April 2019 Budget Variances:**

1. **Salaries & Benefits – 8% - \$38,014.90** – SNACC Employee Salaries & Benefits
2. **Minor equipment (Tools, cables, etc.) – (-8.7%) - \$277.00** – Purchased a pelican case foam and power supply.
3. **Data circuit and telecommunication charges – 10% - \$702.14** – Verizon cell phones, April fees and charges, United Teleservice data circuits and phones, Long distance charges.
4. **Print/Reproduction – 9.6% - \$153.73** – Konica Minolta copier for March.
5. **Clark County Agreement, ERP, IT Support – 23.3% - \$10,710.00** – ERP, IT, and Overhead Quarter 4 charges.

**System Reports for APRIL 2019:**

1. **Airtime – 3,384.30**
2. **Total PTT's – 2,589,607**
3. **Detailed Busies – 116 (4.35 Minutes)**

These reports can be viewed on the SNACC website at: <http://SNACCOOnline.com>

- Jeff Buchanan – Dave did you want to comment on the collective efforts that happened between Henderson, North Las Vegas Police Department, and some of the Fire Departments with the NCORE channel?
- David Goss – Go ahead Jason.
- Jason Manzo –There has been a little bit of restructure with NCORE that Clark County Fire has been part of the big push on this and working with everyone else. Trying to figure out, when a large incident happens, you have an incident commander. They want a channel for the incident commander so they can figure out where staging is so they can talk back and forth. We have been working with having:  
NCORE 81 - Clark County Fire and Las Vegas Fire & Rescue  
NCORE 82 - Search and Rescue Efforts and all jurisdictions (Henderson, Boulder City, North Las Vegas)  
NCORE 83 - North Las Vegas and Las Vegas Metropolitan Police Department  
NCORE 84 - Henderson and Las Vegas Metropolitan Police Department

An Example: If there is a large incident and Jeff was the responding Incident Commander for Clark County Fire, he would go to NCORE 81 and find out where Mobile Command would be setting up so he can meet these people here. This would not be for tactical information, once Fire is standing next to Metro and they know what is going they can get that appropriate information over their own tactical channels. The fire departments have added a shortcut to their primary zones to each of these.

- Jeff Buchanan - thanks for that explanation Jason, most of the emergency incidents are driven by law enforcement and/or fire so the whole idea was to have a common place and common understanding for the unified command system to take place communicatively and our radios to streamline some of that activity. I think it is a strong step in the right direction to build that ICS

structure out and have the right people on the right radio channel. This is not locally this is statewide interoperability channel. We are trying to train the men and women from the law enforcement and fire departments to know where they need to go when we begin to initiate these particular incidents.

- Frank Milligan - Is there discussion to include the schools by chance? The reason I ask is because we were working on this a few years ago. We wanted to include the schools because of the school shootings.
- Jeff Buchanan - My thought process would be, let's say that is a school shooting in Henderson, they would be communicating would be communicating with Henderson Police Department and Henderson Fire Department. Or if North Las Vegas has a shooting then they would communicating with North Las Vegas Police Department and North Las Vegas Fire Department.
- Wendy Lotman - It was not going to be a tactical or operational channel for the whole incident, it its really just the intent of them being able to get on prior to being able to unify command at the scene so we aren't playing the telephone game of who is where and relaying information on multiple channels. Once they unify command on the scene that channel really is not going to be used for that purpose, they will go on to their own channels and their normal processes. Having said, yes the schools, water district, and many other agencies have the ability to be on that channel and have access to that channel.
- David Goss - UHF would not be able to get on.
- Jason Manzo - The CCSD Police Department would be able to be on that channel. All SNACC agencies have these talkgroups.
- Brian Nebeker - One of the discussions we had at the last working group meeting, we expressed the concern that because we are in everyone's jurisdiction we travel all across Southern Nevada, all we had was the concern that we would have the ability to access any of the NCORE channels, which we can. We have the ability And so the working group, along with Mike Wilson, our emergency manager. We know that we pull up to a critical incident, we know who is on which channel who is on which channel and where we go to map ourselves out, so that if the chief shows up I can hand him a radio with the right channel that was our largest concern to get to the right place at the right time.
- Jeff Buchanan - We definitely want to make sure this information gets back with you, I can have Chief Wiercinski perhaps, reach out. My anticipated thought would be depending which city/jurisdiction you are in, that where the collaborative efforts would take place and that would be the NCORE channel you would go to.
- Brian Nebeker - And we had the same concern on the outline as well. Being able to access NCORE if we are standing out in Moapa Valley. I made sure that we had a voice at the working group. I had no idea that we had solidified a mapping solution for the NCORE. The last conversation they were still attempting to solidify who was going to be on what channel.
- David Goss - On the open receivables, we have good news. We have received the payment of \$12,000 from Mercy Air.
- Jeff Buchanan - For the CC ERP it is outside the variance, can you explain why?
- David Goss - Yes, they bill quarterly so that will always look like we are outside of that variance.

### **3. Approve the Fiscal Year 2020 Budget. (FOR POSSIBLE ACTION):**

- David Goss – Proposed final budget you can see the difference, North Las Vegas and a couple other agencies have added consoles which is all part of Motorola change order #8. And salary expenses, this is all a forecast and the final budget is how the county finance department figures it out. Most of these are close to the preliminary budget. SUA II and Maintenance, there is a difference there, again due to change order #8. We added Nye County site to our system, the Detention center, North Las Vegas added some equipment. SNACC will be reimbursed for part of the costs, with the exception of the Panorama Site.
- Jeff Buchanan – As we are looking through this, maybe we can in the future have the previous fiscal year side by side with the upcoming fiscal year to see the difference in the increase, that would be one question. I would like to know what the ending fund balance is and the total projected expense is as a total.
- David Goss – the total fund balance is there, as for the previous fiscal year and having the upcoming side by side, I can work with Teri on getting that put together for the next budget report. Teri could not be here today.
- Jason Manzo – one of the projects that we incorporated into this budget is to replace our microwaves. This is all part of the TDMA upgrade or partial migration. Five simulcast channels per site and five ASR sites per site.
- David Goss – Once we get further down there is more information on those upgrades. Fiscal year 2020 customer billings will happen on the first of July. Again, there may be some small differences in these numbers. Any questions, please let us know and we will be happy to answer them. I will get with Teri on the questions asked.
- Scott Mazick - On the fund balance projection, they predicted increase each year, is that a cost of living so to speak that we charge our customers a higher rate or is that an addition to customer base?
- Jason Manzo - That is part of the 5.7% yearly increase.
- Chris Vasquez - This is due to the increase of fees and customers adding equipment.
- Scott Mazick - Do we have a goal in mind to have a new customer increase to be each year?
- David Goss -
- Our issue is we are limited to who can join our system. We do not have a projected number.
- Frank Milligan - Do we know who the potential customers are? Is there a list of customers that we should be targeting?
- Jason Manzo - The majority of the potential customers are on other systems and it is kind of hard to go after any customers that are already on other systems.
- Frank Milligan
- Like Metro? We were supposed to have an agreement with Metro.
- Jason Manzo - We can try to add Clark County Park Police or Animal control, they were on our system and are now on the Metro system.
- Frank Milligan - Maybe in the Governance meetings we can speak about a customer base and like Scott said, make a list of customers base.
- Jeff Buchanan - Chris, you brought some light to this, maybe if we have the person from Budgeting to provide so more details to this discussions.
- David Goss - I will get with Teri about this.
- A motion was made to approve; motion passed unanimously.

**4. For the Board to receive an update from the SNACC Administrator on the National Park Service. (FOR DISCUSSION):**

- David Goss - I am handing this over to Jason since I was out for a while. I reached out to them on Monday, I provided the invoices and I have not really got anywhere with them. It has been over at least four years. Jason is the one who has been communicating with NPS since I was out. Going to let Jason explain what he has done with NPS at this point.
- Jason Manzo - In May, my point of contact has changed again. I am now working with the Deputy Chief Ranger, Mark Hnat, he is being transferred and it is going to change again. They have all the past due bills. They have been working with their regional person in Northern California, they are saying that they all agree they owe us this money, but it is in what they call the procurement process now. And I was told it is going through its normal procedure. That process states that the Federal Government taken goods and over the past few years and has not paid, which would be SNACC. They told us they are trying to work on how to release the funds.
- Jeff Buchanan - Was there any exchange on what this Board is planning to do if that money is not received?
- Jason Manzo - Yes, they know that if we don't receive the money by September 9<sup>th</sup>, 2019, Dave is directed to process the change order to take NPS offline. They know we have a meeting today and they know about the one in August. Time is running out on this.
- Jeff Buchanan - There was discussion on an MOU (Memorandum of Understanding), what can you share with us on that? Does this exist?
- David Goss - They were going to provide us with an MOU and we have not received it at this point. Since I have been back, I have not received anything.
- Jeff Buchanan - Have we given them a time table on the MOU or are can that too wait till September?
- David Goss - In order to pass, they would need that MOU in place before then.
- Jason Manzo - That MOU is will their legal department and they have to have that before September 10<sup>th</sup>.
- Chris Vasquez - In the August meeting is when the decision has to be made and they will be disconnected if payment is not received by the next Board meeting.
- Jason Manzo - That is their understanding.
- Chris Vasquez - In between that August meeting and September if they pay us then we don't have to disconnect them. But at that August meeting the decision will have to be made.
- David Goss - Yes, we will make this an action item in August. Jason has been working with them on this since I was gone. We will continue to work with them and communicate with them on this.
- Chris Vasquez - At the last meeting, Chief Nicholson requested that we send a certified letter informing them on this to show that they are aware of everything that is going on.
- David Goss - Absolutely, we will do that. This item will be for action on the next meeting in August.

**5. Mercy Air's outstanding balance. (FOR DISCUSSION):**

- David Goss stated that this was paid during the Administrator's report. They are back in good standings. They paid us on Tuesday. So, they are back in good graces with us. I just wanted to report that.
- Jeff Buchanan - That is good news.



**COMMENTS BY THE GENERAL PUBLIC:**

Jeff Buchanan – I want to take the opportunity to say it is good to have Dave back and in better health, Dave. And give a special thank you to Jason, Jose, and Daniela for keeping the ship afloat during Dave's time of recovery, appreciate all of the efforts that were made at that point.

David Goss – Like I said early, I am very happy with the job they did. They did a great job.

Jeff Buchanan – Chris brought up a good point, please see the notes for all of the working group meetings that we have here. Thank you very much.

David Goss – If anyone has any questions on these notes, please call us.

Jeff Buchanan – Steve, not sure if it is appropriate to discuss this. Talking about the notes for these working group notes, when could we discuss these? These notes that are in this packet, on the agenda.

Steve Sweikert – (Audio was not clear, I believe mic was off)

Jeff Buchanan – That's what I would like to do.

**NEXT MEETING DATE/ADJOURN:**

Next SNACC meeting: August 21, 2019

Meeting adjourned at 10:40 A.M.

Respectfully submitted:

Jeff Buchanan, Chairman  
Attachments

**Southern Nevada Area Communications Council  
Agenda Item**

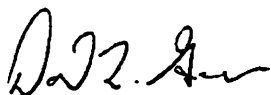
<b>Issue:</b> Receive the Administrator's Report with the inclusion of the Strategic Plan Updates, SNACC Monthly Budget Report for the month of June and July 2019.	<b>Date:</b> August 28, 2019
<b>Petitioner:</b> David L. Goss, SNACC Administrator	<b>Agenda Item:</b> 2
<b>Recommendation - FOR DISCUSSION:</b> For the Board to receive the Administrator's Report with the inclusion of the Strategic Plan Updates, SNACC Monthly Budget Report for the month of June and July 2019.	

**Fiscal Impact:** None

**Background:**

The Board gave the request to the SNACC Administrator, in August 2015, to have the SNACC Budget presented in his Administrator's Report on a monthly basis. This was requested to inform the Board on the monthly SNACC expenses and to show what is currently available. The Administrator also includes any current system issues, deficiencies and/or updates. As of November 2017 a synopsis of the Strategic Plan reports are to be included as well.

**Respectfully Submitted:**



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**DAVID L. GOSS**  
SNACC Administrator

# SNACC Administrators Report

August 28, 2019

## Technical Items:

- SNACC technicians replaced UPS batteries at the Elkhorn site.
- SNACC is presently reprogramming all of the Fire Department radios. This is to make update to the fleetmap and add Battalion 7.
- Clark County is in the process of replacing their microwave system. This is causing some temporary outages to various SNACC sites. We have been notifying and working with customers that will be affected.
- We are beginning investigations into a microwave upgrade project. This is necessary due to the age of the equipment and the advancement in technology. (Analog operations to Ethernet operations).

## SNACC Business:

- SNACC has two new members representing the City of Henderson, (Primary) Captain Isaac Henn of the Henderson Police Department and (Alternate) Fire Department Logistics Division Chief, Richard Johnson.
- SNACC is very close to a completing an agreement with the Bureau of Reclamation on installing a site at Hoover Dam for Public Safety users.
- Daniela volunteered for Clark County at the 84<sup>th</sup> Annual NACo Annual Conference & Exposition on July 14<sup>th</sup>, 2019.
- Jason attended the APCO conference in Baltimore this year. He will have a brief update at the next board meeting.
- SNACC is continuing to work with UNLV to come on to the SNACC system.
- Las Vegas Metropolitan Police Department and SNACC are continuing to work with one another on a daily basis with subscriber updates/changes.

## Open Receivables (Over 90 days Past Due):

Name	Account	Invoice	Amount	Inv. Date	Description	Due Date	Days past due
Lake Mead Nation Park Svc	10002933	90180967	21,594.52	6/3/2015	SNACC - SUA II	7/3/2015	1480
Lake Mead Nation Park Svc	10002933	90196632	21,594.52	5/18/2016	SNACC - SUA II	6/17/2016	1147
Lake Mead Nation Park Svc	10002933	90214861	21,594.52	6/13/2017	SNACC - SUA II	7/13/2017	709
Lake Mead Nation Park Svc	10002933	90228635	21,594.51	5/3/2018	SNACC - SUA II	6/3/2018	444
Lake Mead Nation Park Svc	10002933	90238232	21,594.48	12/19/2018	SNACC - SUA II	1/19/2019	251

### Budget Variances for June 2019

BUDGET LINE ITEMS	Budget Amount	ACTUALS YTD	JUNE ACTUALS	Last month's Remaining %	% Current	Justification
Cleaning/Custodial	\$2,720.00	\$2,510.00	\$420.00	23.2%	7.7%	Mr. Janitorial Services
Equipment maintenance and repair	\$13,500.00	\$6,388.00	\$1,487.50	63.7%	52.7%	DP Air - SNACC PM - performed service on Liebert HVAC equipment, inspected filters, belts, pulleys, sheaves, bearings, motors, drains, relays, contactors, circuit boards, humidifiers, reheat elements, coils, piping, safeties, condensate pans, condensing units, ambient thermostats, fan speed controls, and compressions for proper operations, check amp draws, temp split and electrical connections.
Operating and cleaning supplies	\$750.00	\$315.86	\$149.95	77.9%	57.90%	Brady Industries - toilet paper, paper towels, kleenex, seat covers
Computers and supplies	\$17,500.00	\$13,904.02	\$1,584.99	29.6%	20.5%	3sixty mission critical - Batteries for Elkhorn
Electricity for repeater sites	\$22,000.00	\$18,892.07	\$1,640.13	21.6%	14.1%	NV Power, City of Boulder
Vehicle Maintenance	\$20,000.00	\$17,157.93	\$4,200.12	35.2%	14.2%	May 2019 Automotive - Jason's vehicle had some work done.
Data circuit and tele-communication charges	\$ 7,260.00	\$ 8,230.57	\$ 857.56	-1.3%	-13.4%	Verizon wireless, Airwatch license, United Teleservice, Inc.
Print/Reproduction	\$ 1,600.00	\$ 1,770.27	\$ 155.23	-0.9%	-10.6%	Konica Minolta copier charge May 2019

### Budget Variances for July 2019 (Beginning of fiscal year):

BUDGET LINE ITEMS	Budget Amount	ACTUALS YTD	JULY ACTUALS	Beginning of the Fiscal Year %	% Current	Justification
Overtime	\$ 7,500.00	\$ 720.35	\$ 720.35	100%	90.4%	* Jason and Jose worked overtime during our upgrade from 7.14 to 7.17
Business Liability Insurance	\$23,000.00	\$22,367.92	\$22,367.92	100%	2.7%	Assurance LTD, Pool Insurance for SNACC
Travel/Training	\$10,000.00	\$1,278.48	\$1,278.48	100%	87.2%	* Sheraton - Jason's trip to APCO *Skillpath Seminars - Daniela will be attending SKILL PATH classes in September
CC Agreement, ERP, IT Support, etc.	\$48,981.00	\$9,964.00	\$9,964.00	100.0%	79.70%	Fiscal Year 2020 1st Quarter SNACC chargeback for Clark County services.

#### System Reports – JUNE 2019:

Airtime – 2,777.2 (Hours)

Total PTT's – 2,143,258

Detailed Busies – 42 (1.10 Minutes)

#### System Reports – JULY 2019:

Airtime – 2,895.4 (Hours)

Total PTT's – 2,232,351

Detailed Busies – 28 (.95 Minutes)

*These reports can be viewed online at: <http://SnaccOnline.com>*

## SNACC BUDGET REPORT: JUNE 2019

CATEGORY	BUDGET	ACTUALS YTD	JUNE	
			ACTUALS	% REMAINING
Annual Radio Fees and Buy Ins Billed	2,197,023.00	2,288,716.90	353.60	
Cost Recovery Billed (Console SUA II and Maintenance)	255,418.00	352,186.95		
Interest	14,318.00	105,386.37		
<b>TOTAL REVENUES</b>	<b>2,466,759.00</b>	<b>2,746,290.22</b>	<b>353.60</b>	<b>-</b>
Salaries & Benefits	454,398.00	444,731.99	15,103.01	2.1%
Overtime	7,500.00	2,503.69	412.42	66.6%
Call Back	2,500.00	1,088.25	156.51	56.5%
Professional services	780.00	470.00		39.7%
Cleaning/Custodial	2,720.00	2,510.00	420.00	7.7%
Facility maintenance and repair	2,500.00			100.0%
Equipment maintenance and repair	13,500.00	6,388.00	1,487.50	52.7%
Console SUAII	210,859.00	210,772.66		0.0%
Console maintenance	141,459.00	141,414.56		0.0%
Infrastructure SUAII	284,842.00	290,465.41		-2.0%
Infrastructure maintenance	427,707.00	433,529.00		-1.4%
Site rentals	4,500.00	4,266.32		5.2%
Office space (Water Reclamation)	12,000.00	12,000.00		0.0%
Business liability insurance	23,000.00	21,697.81		5.7%
Operating and cleaning supplies	750.00	315.86	149.95	57.9%
Office supplies	2,000.00	576.33	89.68	71.2%
Minor equip (tools, cables)	16,000.00	5,169.32		67.7%
Computers and supplies	17,500.00	13,904.02	1,584.99	20.5%
Electricity for repeater sites	22,000.00	18,892.07	1,640.13	14.1%
Capital lease interest	123,805.00	123,805.00		0.0%
Capital lease principal	458,777.00	458,776.82		0.0%
Tuition Reimbursement	2,500.00			100.0%
Freight	100.00			100.0%
Travel/Training	10,000.00			100.0%
Vehicle Maint.	20,000.00	17,157.93	4,200.12	14.2%
Data circuit and telecommunication charges	7,260.00	8,230.57	857.56	-13.4%
Print/Reproduction	1,600.00	1,770.27	155.23	-10.6%
CC Agreement, ERP, IT Support, etc.	46,003.00	46,632.00		-1.4%
Appropriated EFB	2,323,348.00			
Capital Projects	490,000.00	41,471.00		91.5%
<b>TOTAL EXPENSES</b>	<b>2,806,560.00</b>	<b>2,308,538.88</b>	<b>26,257.10</b>	<b>17.7%</b>

Beginning FY fund balance 2,726,353.91  
 Fund balance as of report date: 3,121,149.68  
 Estimated FY19 ending fund balance: 2,386,552.91

**FUND 2520.000**

**Southern Nevada Area Communications Council**

**SNACC BUDGET REPORT: JULY 2019**

<b>CATEGORY</b>	<b>BUDGET</b>	<b>ACTUALS YTD</b>	<b>JULY ACTUALS</b>	<b>% REMAINING</b>
Annual Radio Fees and Buy Ins Billed	2,329,922.00	2,208,363.12	2,208,363.12	
Cost Recovery Billed (Console SUA II and Maintenance)	362,860.00			
Interest	21,880.00	5,356.71	5,356.71	
<b>TOTAL REVENUES</b>	<b>2,714,662.00</b>	<b>2,213,719.83</b>	<b>2,213,719.83</b>	<b>-</b>
Salaries & Benefits	485,836.00	60,571.07	60,571.07	87.5%
Overtime	7,500.00	720.35	720.35	90.4%
Call Back	2,500.00			100.0%
Professional services	1,780.00			100.0%
Cleaning/Custodial	2,720.00			100.0%
Equipment maintenance and repair	12,500.00			100.0%
Console SUAll	210,773.00			100.0%
Console maintenance	152,087.00			100.0%
Infrastructure SUAll	290,465.00			100.0%
Infrastructure maintenance	446,536.00			100.0%
Site rentals	10,266.00			100.0%
Office space (Water Reclamation)	12,000.00			100.0%
Business liability insurance	23,000.00	22,367.92	22,367.92	2.7%
Operating and cleaning supplies	705.00			100.0%
Office supplies	1,500.00			100.0%
Minor equip (tools, cables)	3,850.00			100.0%
Computers and supplies	4,500.00			100.0%
Electricity for repeater sites	16,000.00			100.0%
Capital lease interest	105,926.00			100.0%
Capital lease principal	476,657.00			100.0%
Travel/Training	10,000.00	1,278.48	1,278.48	87.2%
Vehicle Maint.	20,000.00			100.0%
Telecommunications	9,880.00			100.0%
Print/Reproduction	1,600.00			100.0%
CC Agreement, ERP, IT Support, etc.	48,981.00	9,964.00	9,964.00	79.7%
Capital Projects	653,333.00			100.0%
<b>TOTAL EXPENSES</b>	<b>3,010,895.00</b>	<b>94,901.82</b>	<b>94,901.82</b>	<b>96.8%</b>

Beginning FY fund balance	<b>3,113,770</b>
Fund balance as of report date:	<b>3,118,897</b>
Estimated FY20 ending fund balance:	<b>2,817,537</b>

# Southern Nevada Area Communications Council Agenda Item

<b>Issue:</b> For the Board to vote on the status of National Park Service remaining on the SNACC system or be removed due to non-payment of the SUA II (Software Upgrade Agreement) for the last five years.	<b>Date:</b> August 28, 2019
<b>Petitioner:</b> David L. Goss, SNACC Administrator	<b>Agenda Item:</b> 3
<b>Recommendation - FOR POSSIBLE ACTION:</b> For the Board to vote on the status of National Park Service remaining on the SNACC system or be removed due to non-payment of the SUA II (Software Upgrade Agreement) for the last five years and/or take action as necessary.	

**Fiscal Impact:**

Year 1: 06/03/2015 - \$21,594.52  
Year 2: 05/18/2016 - \$21,594.52  
Year 3: 06/13/2017 - \$21,594.52  
Year 4: 05/3/2018 - \$21,594.52  
Year 5: 12/19/2018 - \$21,594.52

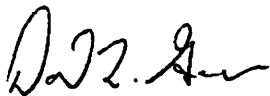
**TOTAL: \$107,972.60**

If service is not interrupted and upgrade is completed, there will be an additional \$21,594.52 that will be paid by SNACC and added to this total. Motorola generates these invoices in September.

**Background:**

Since the first SUA II invoice was sent out for NPS back on June 2015, NPS has continued to stay in touch and have kept SNACC up to date on changes in personnel over at NPS, which has contributed to their delay in payment. A letter was sent to the Superintendent on June 12, 2019 along with the five past due invoices that are sent out monthly from Clark County Finance. As of June 2019, there have been no payments made on the account. As of August 21, 2019 the first of the five unpaid invoices is 1,480 days past due.

**Respectfully Submitted:**



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**DAVID L. GOSS**  
SNACC Administrator



Remit and Make Check Payable To:  
Clark County Info Tech Dept  
Attn: Accounts Receivable  
500 S. Grand Central Pkwy.  
Box 551700  
Las Vegas NV 89155-1700



# INVOICE

Document Number	90180967
Date	06/03/2015
Customer No.	10002933
Amount	\$21,594.52
Terms of Payment	Net 30 days
Invoice Period From	
Invoice Period To	06/03/2015
Reference	SUA II Year 1

INTERIOR NAT'L PARK SERVICE  
ATTN: RANGERS  
LAKE MEAD NATIONAL RECREATION AREA  
601 NEVADA HWY  
BOULDER CITY NV 89005-2426

Contact Person: NANCY HAMMETT  
Phone: (702) 455-5404

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DETACH HERE AND RETURN UPPER PORTION

Item	Material/Description	Quantity	Unit Price	Total
000010	Cost Recovery	1 EA	21,594.52	21,594.52
	Software upgrade agreement for dispatch consoles Agreement signed with SNACC Year 1 of a 10 year contract			
		Invoice Amount		\$ 21,594.52
		Balance Due		\$21,594.52

Remit and Make Check Payable To:  
Clark County Info Tech Dept  
Attn: Accounts Receivable  
500 S. Grand Central Pkwy.  
Box 551700  
Las Vegas NV 89155-1700



# INVOICE

Document Number	90196632
Date	05/18/2016
Customer No.	10002933
Amount	\$21,594.52
Terms of Payment	Net 30 days
Invoice Period From	
Invoice Period To	05/18/2016
Reference	SUA II Year 2

INTERIOR NAT'L PARK SERVICE  
ATTN: ADAM J KELSEY  
LAKE MEAD NATIONAL RECREATION AREA  
601 NEVADA HWY  
BOULDER CITY NV 89005-2426

Contact Person: NANCY HAMMETT  
Phone: (702) 455-5404

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DETACH HERE AND RETURN UPPER PORTION

Item	Material/Description	Quantity	Unit Price	Total
000010	Cost Recovery	1 EA	21,594.52	21,594.52
	Software upgrade agreement for dispatch consoles Agreement signed with SNACC Year 2 of a 10 year contract			
	Period of coverage: year 1 (December 1, 2015 through November 30, 2016)			
	Invoice Amount			\$ 21,594.52

Balance Due \$21,594.52

Remit and Make Check Payable To:  
Clark County Info Tech Dept  
Attn: Accounts Receivable  
500 S. Grand Central Pkwy.  
Box 551700  
Las Vegas NV 89155-1700



# INVOICE

Document Number	90214861
Date	06/13/2017
Customer No.	10002933
Amount	\$21,594.52
Terms of Payment	Net 30 days
Invoice Period From	
Invoice Period To	06/13/2017
Reference	SUA II - Year 3

INTERIOR NAT'L PARK SERVICE  
ATTN: ADAM J KELSEY  
LAKE MEAD NATIONAL RECREATION AREA  
601 NEVADA HWY  
BOULDER CITY NV 89005-2426

Contact Person: NANCY HAMMETT  
Phone: (702) 455-5404

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DETACH HERE AND RETURN UPPER PORTION

Item	Material/Description	Quantity	Unit Price	Total
000010	Cost Recovery	1 EA	21,594.52	21,594.52

Software upgrade agreement for dispatch consoles  
Agreement signed with SNACC  
Year 3 of a 10 year contract

Period of coverage: year 1 (December 1, 2016 through November 30, 2017)

Invoice Amount \$ 21,594.52

Balance Due \$21,594.52

Remit and Make Check Payable To:  
Clark County Info Tech Dept  
Attn: Accounts Receivable  
500 S. Grand Central Pkwy.  
Box 551700  
Las Vegas NV 89155-1700



# INVOICE

Document Number	90228635
Date	05/03/2018
Customer No.	10002933
Amount	\$21,594.51
Terms of Payment	Net 30 days
Invoice Period From	
Invoice Period To	05/03/2018
Reference	SUA II - Year 4

INTERIOR NAT'L PARK SERVICE  
ATTN: ADAM J KELSEY  
LAKE MEAD NATIONAL RECREATION AREA  
601 NEVADA HWY  
BOULDER CITY NV 89005-2426

Contact Person: STACY TAYLOR  
Phone: (702)455-5404

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DETACH HERE AND RETURN UPPER PORTION

Item	Material/Description	Quantity	Unit Price	Total
000010	Cost Recovery	1 EA	21,594.51	21,594.51
	Cost recovery for SUA2 coverage of 12 console positions at \$1,799.54 each.			
	Period of coverage: year 4 (December 1, 2017 through November 2018)			
		<b>Invoice Amount</b>		<b>\$ 21,594.51</b>

**Balance Due** **\$21,594.51**

Remit and Make Check Payable To:  
Clark County Info Tech Dept  
Attn: Accounts Receivable  
500 S. Grand Central Pkwy.  
Box 551700  
Las Vegas NV 89155-1700



# INVOICE

Document Number	90238232	
Date	12/19/2018	
Customer No.	10002933	
Amount	\$21,594.48	
Terms of Payment	Net 30 days	
Invoice Period From		
Invoice Period To	12/19/2018	
Reference	SUA II - Year 5	

INTERIOR NAT'L PARK SERVICE  
ATTN: ADAM J KELSEY  
LAKE MEAD NATIONAL RECREATION AREA  
601 NEVADA HWY  
BOULDER CITY NV 89005-2426

Contact Person: STACY TAYLOR  
Phone: (702) 455-5404

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DETACH HERE AND RETURN UPPER PORTION

Item	Material/Description	Quantity	Unit Price	Total
000010	Cost Recovery	1 EA	21,594.48	21,594.48

Cost recovery for SUA2 coverage of 12 console positions at \$1,799.54 each.

Period of coverage: year 5 (December 1, 2018 through November 30, 2019)

Invoice Amount \$ 21,594.48

Balance Due \$21,594.48