

AGENDA
SOUTHERN NEVADA AREA COMMUNICATIONS COUNCIL
BOARD OF DIRECTORS
REGULAR MEETING

1:30 P.M. – DECEMBER 14, 2022

DIAL IN: +1 323-776-6758

PIN: 638186119#

TEAMS LINK:

<https://protect-us.mimecast.com/s/9MGDCv27IEhLZRA2UQRdAv?domain=teams.microsoft.com>

**6000 E Rochelle Ave, Building 1Q,
Las Vegas, NV 89122**

ALL ITEMS LISTED ON THIS AGENDA ARE FOR ACTION BY THE BOARD OF DIRECTORS, UNLESS OTHERWISE INDICATED. ITEMS MAY BE TAKEN OUT OF ORDER. THE BOARD OF DIRECTORS MAY COMBINE TWO OR MORE AGENDA ITEMS FOR CONSIDERATION, AND/OR MAY REMOVE AN ITEM FROM THE AGENDA OR DELAY DISCUSSIONS RELATING TO AN ITEM ON THE AGENDA AT ANY TIME. COPIES OF WRITTEN MATERIALS PROVIDED TO THE BOARD MEMBERS IN ADVANCE OR AT THE MEETING MAY BE OBTAINED FROM JASON MANZO, SNACC OFFICE, 6000 EAST ROCHELLE, LAS VEGAS, NV OR BY CALLING (702) 455-7390.

COMMENTS BY THE GENERAL PUBLIC

NO ACTION MAY BE TAKEN: At this time, the Board of Directors will hear general comments from the public on matters under the jurisdiction of the Southern Nevada Area Communications Council.

ITEM NO.

1. FOR POSSIBLE ACTION: Approve the December 14, 2022 agenda and the minutes from the October 19, 2022 meeting.
2. FOR POSSIBLE ACTION: For the Board to elect a new chairman and vice chairman for 2023 effective immediately.
3. FOR DISCUSSION: Receive the administrator's report with the inclusion of the SNACC monthly financial reports and budget variances for the month of October and November 2022 and system reports for the months of October and November 2022.
4. FOR POSSIBLE ACTION: Approve Motorola Change Order #14 of the Master Contract with Motorola, to include a new dispatch center and six consoles/AIS (Archive Interface Server) at the Las Vegas Courthouse.

COMMENTS BY THE GENERAL PUBLIC

NO ACTION MAY BE TAKEN: At this time, the Board of Directors will hear general comments from the public on matters under the jurisdiction of the Southern Nevada Area Communications Council.

NEXT MEETING DATE/ADJOURN

AFFIDAVIT OF POSTING

This is a public meeting. In conformance with the Nevada Open Meeting Law, this agenda has been posted in the following locations:

Clark County Government Center
Clark County Water Reclamation District
Clark County Courthouse Annex
Las Vegas Valley Water District
<https://notice.nv.gov/>

PLEASE POST

Chairman: Scott Mazick **Vice Chairman:** Chris Vasquez
Board Members: Wendy Lotman, Ed Babauta, Terrance Holmes, Vince Albowicz,
Isaac Henn, Frank Milligan, Jeff Schell & Brad Adams

**Southern Nevada Area Communications Council
Agenda Item**

Issue: Approve the December 14, 2022 agenda and the minutes from the October 19, 2022 meeting.	Date: December 14, 2022
Petitioner: Jason Manzo, SNACC Administrator	Agenda Item: 1
Recommendation - FOR POSSIBLE ACTION: For the Board to approve the December 14, 2022 agenda and the minutes of the October 19, 2022 meeting meeting and/or take action as necessary.	

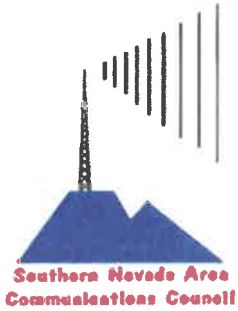
Fiscal Impact:
None

Background:
The Southern Nevada Area Communications Council operates an 800 megahertz (MHz) Public Safety radio communications system in the Clark County /Las Vegas urban area. This will be a reoccurring item.

Respectfully Submitted:



Jason Manzo
SNACC Administrator



Southern Nevada Area Communications Council

MEETING MINUTES

Date: October 19, 2022

Location: Southern Nevada Area Communications Council
6000 E. Rochelle Ave
Las Vegas, NV 89122

Time: 1:30 P.M.

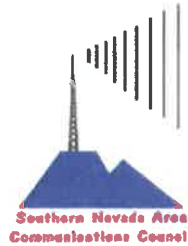
Board members present:	Scott Mazick, Chair	Chris Vasquez, Vice Chair
	Jim Morwood	Ed Babauta
	Terrance Holmes	Wendy Lotman
	Mitchell Maciszak	Issac Henn
	Brad Adams	Brian O'Neal

Call to Order

Public Comment: NONE GIVEN

Unless otherwise stated, items may be taken out of the order presented on the agenda, and two or more items may be combined for consideration. The Board may also remove an item from the agenda or delay discussion relating to an item at any time

1. Approve the October 19, 2022 agenda and the minutes from the June 15, 2022 meeting. *(FOR POSSIBLE ACTION)*
 - Motion was made to approve; motion passed unanimously.
2. Receive the Administrator's report with the inclusion of the SNACC monthly financial reports and budget variances for the months of May, June, July, August, September 2022 and system reports for the months of June, July, August, and September 2022. *(FOR DISCUSSION):*



SNACC ADMINISTRATOR'S REPORT

OCTOBER 19, 2022

SNACC UPDATES:

On June 22, 2022, around 5:00 pm we noticed not all radios were affiliating to the Simulcast. We were affected by this for about 12 hours. During this time, we still had coverage from our 16 ASR sites. Our ASR sites don't have the same channel capacity as Simulcast, so we had a very high number of busies. SNACC, along with the local Motorola team and a specialty team from Motorola worked all night on this. Motorola found a corrupt file that caused the issue, and it was corrected and the SNACC network was restored to normal operations. Motorola is investigating the cause, but nothing like this has happened before to SNACC or any other systems that we are aware of.

On August 16th, 2022 our Simulcast site went down for about 1 hour. We had a MTN (Motorola Technical Notification) that needed to be applied to our sites before the upgrade in September/October. This was listed as a non-service impacting task. We applied the firmware to the 16 ASR sites with no issue. When it was applied to the Simulcast there was an issue, and the Simulcast site went down. This was taken back to Motorola to find out what happened, since this was a non-service impacting job.

We completed the 2-week upgrade of our system from version 2019.2 to 2021.1. This update was applied to the RF sites, Core equipment, and Dispatch equipment. 80 Dispatch computers were replaced and 35 just needed software updates.

I attended the Motorola Trunked User Group (MTUG) national convention from August 10th, 2022 thru August 12th, 2022. MTUG brings together Motorola Solutions, the Public Safety, and Public Service agencies that use Motorola radio systems to promote the development and sustainability of Motorola products, services, and processes. *MTUG also provides* access to training and education for the mutual benefit of all. One of the things we learned about was a group called The Safer Buildings Coalition (SBC). This group works with the National Fire Code and local building and fire inspectors to help in solving in building wireless dead zones, which includes Land Mobile Radio. The Safer Buildings Coalition had its meeting in Las Vegas in September. I attended with both, Clark County Fire Inspectors and Las Vegas Fire and Rescue Fire inspectors about how the fire code addresses Bi-Direction Amplifier's (BDA) to bring radio coverage inside building for first responders. SBC also addressed how a BDA that is not set up correctly can cause harm to the radio system, *which can cause* loss of radio service at a system wide level. I have started a working relationship with the Clark County Building and Fire Prevention, so we can start addressing some of the present issues we have in town.

The microwave replacement project has started. Last week Aviat completed the site and the path evaluations.

We have been working continuously with Clark County Fire Department on their coverage issues in the Southwest area.

BUDGET VARIANCES:

MAY 2022

1. Overtime – 17.4% \$1,324.52 – Overtime for SNACC employees
2. Electricity – 7.7% - \$1,232.07 – Boulder City Power, NV Energy
3. Telecommunications – 9.3% - \$922.24 – United TeleService and Telecom
4. Capital Lease Interest – 46.4% - \$31,565.29 – P25 contract
5. Capital Lease Principal – 40.3% - \$207,225.62 – P25 contract
6. Capital Projects – 20% - 419,501.25 – Motorola, GenCore

JUNE 2022

1. Overtime – (-0.4) \$2,251.91
2. Call back – 28.8% - \$718.74 – After hours call back
3. Cleaning/Custodial – (-58.1%) \$350 – Mr. Janitorial
4. Operating Cleaning Supplies – 8.4% - \$59.24 – Paper Towels and facial tissue
5. Electricity – (-8.2%) \$1930.74 – Nv Energy and Boulder City Power
6. Telecommunications – 8.2% - \$785.44 – United TeleServices, Telecomm

JULY 2022

1. Overtime – 17.9% - \$1,343.33
2. Call Backs – 8.1% - \$201.87 – After hours calls
3. Office Space (Water Reclamation) – 100% - \$12,000 – This is for the SNACC Office rented from CCWRD.
4. Business Liability Insurance – (-48.6% over budget) This is supposed to be increased every year. The final FY 2024 budget will have the correct budgeted amount.
5. CC Agreement, IT Support – 5.9% - \$2,804 – FY22 Allocated 1st Quarter.

AUGUST 2022

1. Call backs – 16.1% - \$605.61
2. Cleaning/Custodial – 12.9% - \$350 – Mr. Janitorial
3. Electricity – 12.9% - \$2061.24 – Boulder City Power, NV Energy
4. Print/Reproduction – 7.2% - \$152 – Konica Minolta

SEPTEMBER 2022

1. Cleaning/Custodial – 12.8% - \$350 – Mr. Janitorial
2. Equipment Maintenance and Repair – 14% - \$1,751 – DP Air Preventative Maintenance on our A/c units at sites.
3. Electricity – 8.8% - \$1,414.55 – Boulder City Power, NV Energy
4. Travel Training – 10.6% - \$1064.37 – Jason traveled to California for an MTUG meeting
5. Telecommunications – 8% - 790.08 – Telecom – United TeleServices

6. CC Agreement, IT Support – 13.9% - \$6576 – Allocated 1st Quarter

SYSTEM REPORTS:

JUNE 2022

1. Airtime - 2,890.4 (Hours)
2. Push-To-Talks – 2,078,325
3. Detailed Busies – 71 (2.27 Minutes)

July 2022

1. Airtime – 2,973.1 (Hours)
2. Push-To-Talks – 2,140,983
3. Detailed Busies – 291 (9.59 Minutes)

August 2022

1. Airtime – 3,062.3 (Hours)
2. Push-To-Talks – 2,223,499
3. Detailed Busies – 664 (22.85 Minutes)

September 2022

1. Airtime – 2907.4 (Hours)
2. Push-To-Talks – 2,085,789
3. Detailed Busies – 374 (12 Minutes)

These reports can be found on the SNACC Website: <http://SNACOnline.com>

3. **Approve the SNACC Preliminary Fiscal 2024 Budget, presented by Jason Manzo. (FOR POSSIBLE ACTION):**

(SEE ATTACHMENT)

- A motion was made; motion passed unanimously.

4. **Approve the quote reinforce the existing tower up at Red Mountain. (FOR POSSIBLE ACTION):**

- Motion was made to approve; motion passed unanimously.

COMMENTS BY THE GENERAL PUBLIC:

NEXT MEETING DATE/ADJOURN:

Next SNACC meeting is on December 14, 2022, Daniela will confirm the location.
Meeting adjourned at 2:07 p.m.

Respectfully submitted:

Scott Mazick, Chairman
Attachments

Southern Nevada Area Communications Council

Fiscal Year 2024 Preliminary Budget

Presented on October 19, 2022

By Jason Manzo

SNACC – FY24 PRELIMINARY BUDGET: REVENUES

FY23 Revenues (Budgeted)	
Radios Fees	\$ 2,804,902
Reimbursement of Console SUAll & Maint	\$ 420,318
Total	\$ 3,225,220

FY24 Revenues-(Preliminary)	
Radios Fees	\$ 3,199,036
Reimbursement of Console SUAll & Maint	\$ 425,767
Total	\$ 3,624,803

- Fiscal year 2024 revenues ~
 - Annual fee is increased 5.7% to \$329.39 per radio
 - Reimbursement of console maintenance is increased 3% in response to the annual escalation rate as contracted with Motorola.

SNACC – FY24 PRELIMINARY BUDGET: SALARIES and BENEFITS

FY23 Salaries, Wages, and Benefits (Budgeted)

Salaries	\$ 338,873
Benefits	\$ 153,800
Overtime	\$ 7,500
Call Back	\$ 2,500
Total	\$ 502,673

FY24 Salaries, Wages and Benefits (Preliminary)

Salaries	\$ 351,894
Benefits	\$ 206,736
Overtime	\$ 7,500
Call Back	\$ 2,500
Total	\$ 568,630

- Fiscal year 2024 salaries and benefits budget ~
 - Salaries and Benefits are increased due to Merit and COLA from Labor Contract.

SNACC – FY24 PRELIMINARY BUDGET: SERVICES AND SUPPLIES

FY23 Services and Supplies (Budgeted)	
FCC licensing assistance	\$ 1,780
Repair, maintain, clean facilities	\$ 2,720
Air Conditioning Service & Repairs	\$ 9,000
UPS maintenance	\$ 5,400
Rack Space Rental at Apex and St	\$ 8,466
Lease of SNACC offices	\$ 12,000
Elkhorn lease	\$ 6,000
Business Insurance	\$ 23,000
Data Circuit charges	\$ 5,320
Keys	\$ 205
Office, cleaning supplies	\$ 6,400
Hardware and supplies	\$ 13,264
Computer equipment and software	\$ 4,500
Electricity	\$ 16,000
Staff Travel/Training	\$ 10,000
Support, incl Administrative Support	\$ 48,763
Telecommunications	\$ 4,561
Printing	\$ 2,100
Automotive	\$ 20,000
Total	\$ 199,479

FY24 Services and Supplies (Preliminary)	
FCC licensing assistance	\$ 1,780
Repair, maintain, clean facilities	\$ 2,720
Air Conditioning Service & Repairs	\$ 9,000
UPS maintenance	\$ 5,400
Rack Space Rental at Apex and St	\$ 8,466
Lease of SNACC offices	\$ 12,000
Elkhorn lease	\$ 6,000
Business Insurance	\$ 23,000
Data Circuit charges	\$ 5,320
Keys	\$ 205
Office, cleaning supplies	\$ 6,400
Hardware and supplies	\$ 13,264
Computer equipment and software	\$ 4,500
Electricity	\$ 16,000
Staff Travel/Training	\$ 10,000
Support, incl Administrative Support	\$ 48,763
Telecommunications	\$ 4,561
Printing	\$ 2,100
Automotive	\$ 20,000
Total	\$ 199,479

- Fiscal year preliminary 2024 services and supplies budget ~

SNACC – FY24 PRELIMINARY BUDGET: SUAI and MAINTENANCE

FY23 SUAI and Maintenance	
SUAI for Consoles (reimbursed)	\$ 230,568
Maintenance for Consoles (reimbursed)	\$ 189,751
SUAI for system infrastructure	\$ 298,870
Maintenance for system infrastructure	\$ 510,392
Total	\$ 1,229,581

FY24 SUAI and Maintenance (Preliminary)	
SUAI for Consoles (reimbursed)	\$ 230,568
Maintenance for Consoles (reimbursed)	\$ 195,200
SUAI for system infrastructure	\$ 298,876
Maintenance for system infrastructure	\$ 525,704
Total	\$ 1,250,347

- Fiscal year 2024 SUAI and Maintenance ~
- Infrastructure and console maintenance increases are at the contracted annual escalation rate of 3%.

SNACC – FY24 PRELIMINARY BUDGET: CAPITAL

FY23 Capital (Budgeted)	
Capital lease interest	\$ 47,996
Capital lease principal	\$ 534,586
Microwave Upgrade	\$ 1,900,000
Simulcast	\$ 1,500,000
Total	\$ 3,982,582

FY24 Capital (Preliminary)	
Capital lease interest	\$ 27,162
Capital lease principal	\$ 555,420
Simulcast Redesign Project	\$ 1,500,000
Device Management - licenses for 3,000 addtl	\$ 75,000
NCORE Radio Replacement	\$ 36,000
Total	\$ 2,193,582

- Fiscal year 2024 preliminary capital budget
- Status of Capital Lease Agreement
 - Original amount of issue in fiscal year 2015: \$4,795,356
 - Final payment date: December of 2024
 - Principal balance at end of fiscal year 2022: \$1,375,782
 - Principal balance at end of fiscal year 2023: \$841,196

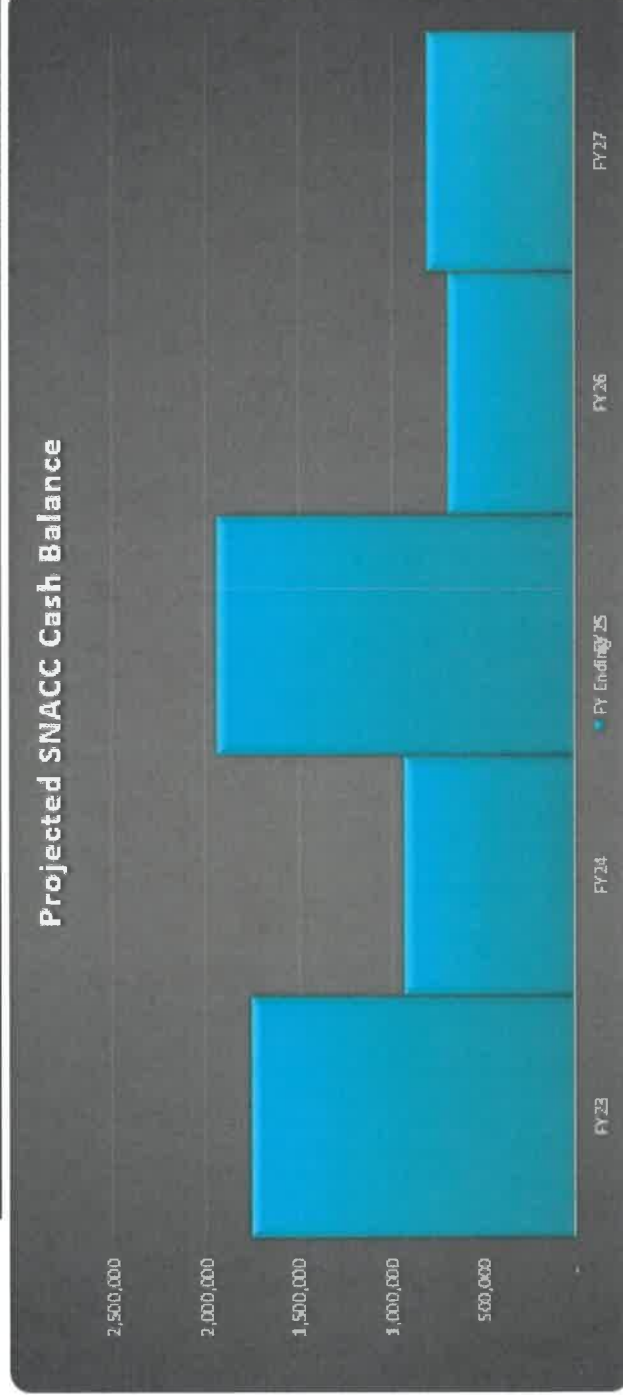
SNACC – FY24 PRELIMINARY BUDGET: FUTURE CAPITAL PROJECTS

5 YEAR CAPITAL PLAN	FY23	FY24	FY25	FY26	FY27
Microwave upgrade	\$ 1,900,000				
Simulcast Redesign Project	\$ 1,500,000	\$ 1,500,000			
Replace Vehicle # 14236	\$ 75,000				
NCORE Radio Replacement		\$ 36,000			
Device Management - licenses for 3,000 addtl radios		\$ 75,000	\$ 75,000		
Replace Vehicle # 15722			\$ 75,000		
Device Management - licenses for 10,000 radios				\$ 1,250,000	
Brooks Site Air Conditioners (2x4 Ton Units)				\$ 20,000	
TDMA Migration				\$ 1,500,000	\$ 1,500,000
	\$ 3,475,000	\$ 1,611,000	\$ 150,000	\$ 2,770,000	\$ 1,500,000

- Proposed Future Capital Projects ~
 - Device Management: This allows for firmware upgrades and is used in conjunction with OTAP. This also automatically tracks codeplug data for each radio on the system.
 - Simulcast Redesign Project – This allows SNACC to expand and align our current radio coverage in the Las Vegas Valley to keep pace with the current growth trend.
 - NCORE Replacement Radios: There are ten radios that are tied into the statewide NCORE interoperability communications. The current radios are old and will not support TDMA.

SNACC – FY24 PRELIMINARY BUDGET: CASH BALANCE

	FY23	FY24	FY25	FY26	FY27
Projected Cash Balance					
Cash Balance (carried forward)	projected 4,518,489	projected 1,754,393	projected 928,026	projected 1,931,881	projected 689,402
Revenue	3,225,220	3,409,058	3,603,374	3,808,766	4,025,866
Expense	1,931,733	2,041,842	2,158,226	2,281,245	2,411,276
Capital (incl. lease)	4,057,583	2,193,583	441,292	2,770,000	1,500,000
FY Ending	1,754,393	928,026	1,931,881	689,402	803,991



- SNACC fund projected cash balance ~
 - With the current capital plan, anticipated cash balance will decline through fiscal year 2027 with an exception in fiscal 2025.

SNACC – FY24 PRELIMINARY BUDGET: AGENCY BILLINGS

SNACC FY24 BILLABLE RADIO INVENTORY (Preliminary)

Member	# Radios	FY 24 Fee	Member	# Radios	FY 24 Fee
American Medical Reponse	151	49,736.73	Henderson Office of Health and Safety	10	3,293.82
Boulder City Fire	42	13,634.06	Henderson Police Department	1016	334,652.46
Boulder City Marshals	6	1,976.29	Henderson Utilities	54	17,786.65
Boulder City PD	109	35,902.68	Las Vegas Valley Water Department	576	189,724.23
Clark County School District Attendance Officers	37	12,187.15	SNWA	339	111,660.61
Clark County School District Police	383	126,453.44	Las Vegas Animal Control	32	10,540.23
Clark County Water Reclamation	148	48,748.59	Las Vegas Convention & Visitors Authority	2	658.76
Clark County Department of Aviation	998	328,723.58	Las Vegas Court Marshals	38	12,516.53
Clark County Boulder City Constable	5	1,646.91	Las Vegas Detention & Enforcement	209	68,840.91
Clark County Building & Fire Prevention	50	16,469.12	Las Vegas Fire Department	597	196,641.26
Clark County Coroner	1	329.38	Las Vegas Marshals	182	59,947.59
Clark County Family Services	13	4,281.97	Las Vegas Parking Enforcement	38	12,516.53
Clark County Fire Department	552	181,819.05	Las Vegas Water Pollution Facility (WPCF)	2	658.76
Clark County Constable - Henderson	5	1,646.91	Medic West	93	30,632.56
Clark County - Henderson Justice Court Marshals	12	3,952.59	Mercy Air Arizona	4	1,317.53
Clark County IT	9	2,964.44	Mercy Air Nevada	25	8,234.56
Clark County Juvenile Justice	2	658.76	MGM Resorts International	1	329.38
Clark County Office of Emergency Management	16	5,270.12	Moapa Valley Fire District	1	329.38
Community Ambulance	178	58,630.06	North Las Vegas Fire Department	205	67,523.38
CrossRoads of Southern Nevada	1	329.38	North Las Vegas Police Department	909	299,408.55
Elite Medical Center	1	329.38	Nye County IT	170	55,995.00
Dignity Health - St. Rose Micro	5	1,646.91	Nye County IT VHF	394	129,776.64
Guardian Elite Medical Services	26	8,563.94	OptimumMedicine	6	1,976.29
Healthcare America - SHS_ALIANTE ER	1	329.38	Pahrump Valley Fire Department	35	11,528.38
Healthcare America - SHS_LAKES ER	1	329.38	Pahrump Valley Fire Department VHF	25	8,234.56
Healthcare America - SHS_LAS VEGAS ER	1	329.38	Paiute Tribal Police	34	11,199.00
Healthcare America - SHS_SKYEE CANYON ER	1	329.38	RTC	1119	366,578.84
Healthcare America - SHS_SUNRISE ER	2	658.76	Southern Nevada Health District	75	24,703.68
Henderson Alternative Sentencing	9	2,964.44	Nevada Gaming Control Board	82	27,009.35
Henderson Attorney	4	1,317.53	United States Air Force - Nellis	3	988.15
Henderson Business License	7	2,305.68	Universal Health Services - Blue Diamond	329.38	329.38
Henderson Code Enforcement	10	3,293.82	Universal Health Services - Green Valley	1	329.38
Henderson Fire	288	94,862.11	Universal Health Services - Henderson	1	329.38
Henderson Jail	73	24,044.91	Universal Health Services - Valley Vista Fed	1	329.38
Henderson Marshals	26	8,563.88	University Housing & Residential Life- UNLV	24	7,905.18
Special Event	1	1,045,130.10	University Parking and Transportation Services	26	8,563.94
			University Police Services	208	68,511.53
					2,084,990.21
			Radio Totals	6538	
			Projected Revenue	9712	
				3,130,120	

Verified by Jose S

- Agency billings for fiscal year 2024 ~
 - Fees shown above are based on current inventory as of the date of this report 10/6/2022. These numbers are provided for budgeting purposes only and are subject to change as inventory numbers change.

End

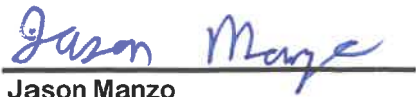
Southern Nevada Area Communications Council Agenda Item

Issue: For the Board to elect a new chairman and vice chairman effective December 14, 2022.	Date: December 14, 2022
Petitioner: Jason Manzo, SNACC Administrator	Agenda Item: 2
Recommendation - FOR POSSIBLE ACTION: For the Board to elect a new chairman and vice chairman effective December 14, 2022 and/or take action as necessary.	

Fiscal Impact:
None

Background:
Every year the Board elects a new chair and vice chair at the end of each year. This is a reoccurring yearly agenda item.

Respectfully Submitted:



Jason Manzo
SNACC Administrator

Southern Nevada Area Communications Council Agenda Item

Issue: Receive the Administrator's Report with the inclusion of the SNACC monthly financial reports and budget variances for the month of October and November 2022 and system reports for the months of October and November 2022.	Date: December 14, 2022
Petitioner: Jason Manzo, SNACC Administrator	Agenda Item: 3
Recommendation - FOR DISCUSSION: For the Board to receive the Administrator's Report with the inclusion of the SNACC monthly financial reports and budget variances for the month of October and November 2022 and system reports for the months of October and November 2022.	

Fiscal Impact:
None

Background:
This item is submitted annually to the Board for approval of the final operating and capital budget.

Respectfully Submitted:



Jason Manzo
SNACC Administrator



SNACC ADMINISTRATOR'S REPORT

DECEMBER 14, 2022

SNACC UPDATES:

SNACC has been tracking interference that has been affecting the Apex Site after North Las Vegas started having issues. After seeing the issues around a cell tower, we reached out to AT&T and Verizon. Both AT&T and Verizon are seeing the same issues and are also looking into this.

We received the new antennas for our Low Potosi site. We were using a single dual transmit and receive antenna. The single dual antenna has been replaced with two antennas one for transmit and one for receive.

We had our quarterly PM's for the SNACC owned HVAC units at Arden Peak, Red Mtn, Brooks, and SNACC HQ buildings.

BUDGET VARIANCES:

Oct 2022

1. Callbacks – 8.1% - \$202.95 – Overtime for SNACC employees
2. Equipment Maintenance Repair – 13.3% - \$1,661.84 – Nationwide Power Solutions
3. Vehicle Maintenance – 10% - \$2,000.35 -
4. Telecommunications – 7.1% - \$672.55 – United TeleService and Telecom
5. Print/Production – 22.3% - \$468.09 - Konica Minolta

Nov 2022

1. Cleaning/custodial – 12.9% - \$350.00 – Mr. Janitorial
2. Electricity – 12.2% - \$1,945.05 – Nevada Power Company/Boulder City Power

SYSTEM REPORTS:

Oct 2022

1. Airtime – 1,588.84 (Hours)
2. Push-To-Talks – 868,969
3. Detailed Busies – 91 (7.57 Minutes)

Nov 2022

1. Airtime – 1,410.4 (Hours)
2. Push-To-Talks – 764,933
3. Detailed Busies – 69 (1.84 Minutes)

SNACC BUDGET REPORT: October 2022

CATEGORY	BUDGET	ACTUALS YTD	October ACTUALS	% REMAINING
Annual Radio Fees and Buy Ins Billed	2,805,138.00	(2,705,562.25)	(2,333.70)	
Cost Recovery Billed (Console SUA II)	420,082.00			
Interest	46,404.00	(202,865.77)	(9,561.24)	
TOTAL REVENUES	3,271,624.00	(2,908,428.02)	(11,894.94)	-
Salaries & Benefits	482,673.00	147,584.69	36,679.87	69.4%
Overtime	7,500.00	2,424.16	342.59	67.7%
Call Back	2,500.00	808.56	202.95	67.7%
Professional services	1,780.00			100.0%
Cleaning/Custodial	2,720.00	700.00		74.3%
Equipment maintenance and repair	12,500.00	3,412.84	1,661.84	72.7%
Console SUAII	230,568.00			100.0%
Console maintenance	174,002.00			100.0%
Infrastructure SUAII	298,881.00			100.0%
Infrastructure maintenance	495,526.00			100.0%
Site rentals	14,466.00			100.0%
Office space (Water Reclamation)	12,000.00	12,000.00		0.0%
Business liability insurance	23,000.00	34,179.60		-48.6%
Operating and cleaning supplies	705.00			100.0%
Office supplies	5,900.00			100.0%
Minor equip (tools, cables)	13,264.00			100.0%
Computers and supplies	4,500.00			100.0%
Electricity	16,000.00	4,128.43	652.64	74.2%
Capital lease interest	47,996.00			100.0%
Capital lease principal	534,586.00			100.0%
Travel/Training	10,000.00	1,164.37	100.00	88.4%
Vehicle Maint.	20,000.00	6,193.38	2,000.35	69.0%
Telecommunications	9,881.00	1,528.63	672.55	84.5%
Print/Reproduction	2,100.00	620.09	468.09	70.5%
CC Agreement, ERP, IT Support, etc.	47,391.00	18,760.00	9,380.00	60.4%
Capital Projects	3,487,500.00			100.0%
TOTAL EXPENSES	5,957,939.00	233,504.75	52,160.88	96.1%
Appropriated EFB	1,690,402.00			100.0%
Beginning FY fund balance	4,770,226			
Fund balance as of report date:	7,231,321			
Estimated FY23 ending fund balance:	2,083,911			

FUND 2520.000

Southern Nevada Area Communications Council

SNACC BUDGET REPORT: November 2022

CATEGORY	BUDGET	ACTUALS YTD	November ACTUALS	% REMAINING
Annual Radio Fees and Buy Ins Billed	2,805,138.00	(2,706,419.26)	(857.01)	
Cost Recovery Billed (Console SUA II and Maintenance)	420,082.00			
Interest	46,404.00	(202,865.77)		
TOTAL REVENUES	3,271,624.00	(2,909,285.03)	(857.01)	-
Salaries & Benefits	482,673.00	180,398.12	32,813.43	62.6%
Overtime	7,500.00	2,854.64	430.48	61.9%
Call Back	2,500.00	816.71	8.15	67.3%
Professional services	1,780.00			100.0%
Cleaning/Custodial	2,720.00	1,050.00	350.00	61.4%
Equipment maintenance and repair	12,500.00	4,004.34	591.50	68.0%
Console SUAll	230,568.00			100.0%
Console maintenance	174,002.00			100.0%
Infrastructure SUAll	298,881.00			100.0%
Infrastructure maintenance	495,526.00			100.0%
Site rentals	14,466.00			100.0%
Office space (Water Reclamation)	12,000.00	12,000.00		0.0%
Business liability insurance	23,000.00	34,179.60		-48.6%
Operating and cleaning supplies	705.00			100.0%
Office supplies	5,900.00			100.0%
Minor equip (tools, cables)	13,264.00			100.0%
Computers and supplies	4,500.00			100.0%
Electricity	16,000.00	6,073.48	1,945.05	62.0%
Capital lease interest	47,996.00			100.0%
Capital lease principal	534,586.00			100.0%
Travel/Training	10,000.00	1,164.37		88.4%
Vehicle Maint.	20,000.00	6,193.38		69.0%
Telecommunications	9,881.00	1,687.31	158.68	82.9%
Print/Reproduction	2,100.00	620.09		70.5%
CC Agreement, ERP, IT Support, etc.	47,391.00	18,760.00		60.4%
Capital Projects	3,487,500.00			100.0%
TOTAL EXPENSES	5,957,939.00	269,802.04	36,297.29	95.5%
Appropriated EFB	1,690,402.00			100.0%
Beginning FY fund balance	4,770,226			
Fund balance as of report date:	7,199,735			
Estimated FY23 ending fund balance:	2,083,911			

Southern Nevada Area Communications Council Agenda Item

Issue: Approve Motorola Change Order #14 of the Master Contract with Motorola, to include a new dispatch center and six consoles/AIS (Archive Interface Server) at the Las Vegas Courthouse..	Date: December 14, 2022
Petitioner: Jason Manzo, SNACC Administrator	Agenda Item: 4
Recommendation - FOR POSSIBLE ACTION: For the Board to approve Motorola Change Order #14 of the Master Contract with Motorola, to include a new dispatch center and six consoles/AIS (Archive Interface Server) at the Las Vegas Courthouse and/or take action as necessary.	

Fiscal Impact:

Current Fiscal Year (YEAR 9 of Contract): \$31,258.74 - This includes Maintenance (3% escalation) and SUA.


From YEAR 9 thru end of contract, this change order is a total of: \$127,029.30

This will all be reimbursed to SNACC

Background:

The city of Las Vegas built a new courthouse with a new dispatch center, consisting of six console/AIS (Archive Interface Server).

Respectfully Submitted:


Jason Manzo



Change Order No. 14

Date: 10/18/2022

Project Name: SNACC P-25 Migration Project – NV14I108A

Customer Name: SNACC

Customer Project Mgr: Jason Manzo

The purpose of this Change Order is to: *(highlight the key reasons for this Change Order)*

This change order is for the SNACC Maintenance and SUA. The maintenance number is USC000020886 and the SUA number is USC000008642. This includes the updated SUA and Maintenance for the Las Vegas Court for Years 9-12.

Contract # B&Q #31428, Lease Purchase #23636

Contract Date: 12-11-2014

In accordance with the terms and conditions of the contract identified above between SNACC and Motorola Solutions, Inc., the following changes are approved:

Contract Price Adjustments

Original Contract Value:	\$18,735,778.92
Previous Change Order amounts for Change Order numbers 0 through 13	\$2,028,461.41
This Change Order:	\$127,029.30
New Contract Value:	\$20,891,269.63

Completion Date Adjustments

Original Completion Date:	06/15/2016
Current Completion Date prior to this Change Order:	03/01/2026
New Completion Date:	03/01/2026

Changes in Equipment: (additions, deletions or modifications) *Include attachments if needed*

This Change Order includes the Services for the additional consoles and AIS at the Las Vegas Court for Years 9-12.

Changes in Services: (additions, deletions or modifications) *Include attachments if needed*

	3/1/2023	3/1/2024	3/1/2025	3/1/2026	TOTAL
	Year 9	Year 10	Year 11	Year 12	
TOTAL CHANGE ORDER #14, MAINTENANCE	20,461.38	20,787.18	21,122.82	21,468.48	83,839.86

	12/1/2022	12/1/2023	12/1/2024	12/1/2025	TOTAL
	Year 9	Year 10	Year 11	Year 12	
TOTAL CHANGE ORDER #14, SUA	10,797.36	10,797.36	10,797.36	10,797.36	43,189.44

TOTAL CHANGE ORDER #14, MAINTENANCE and SUA					127,029.30
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See Attachment SNACC Change Order 14 Exhibit A dated 10.18.2022.

Schedule Changes: (describe change or N/A)

N/A

Pricing Changes: (describe change or N/A)

Reference Changes in Services section.

Customer Responsibilities: (describe change or N/A)

N/A

Payment Schedule for this Change Order:
(describe new payment terms applicable to this change order)

Reference Changes in the Services section and SNACC Change Order 14 Exhibit A dated 10.18.2022.



Unless amended above, all other terms and conditions of the Contract shall remain in full force. If there are any inconsistencies between the provisions of this Change Order and the provisions of the Contract, the provisions of this Change Order will prevail.

IN WITNESS WHEREOF the parties have executed this Change Order as of the last date signed below.

**Motorola
Solutions, Inc.**

Customer

By: Lauren Heise

By: _____

Printed Name: Lauren Heise

Printed Name: _____

Title: Customer Support
Manager

Title: _____

Date: 10/18/2022

Date: _____

Reviewed by: Lauren Heise
Motorola Solutions Project Manager

Date: 10/18/2022



SNACC Change Order 14 Exhibit A 10.18.2022

		MAINTENANCE													
		12/31/2014	3/31/2015	3/31/2016	3/31/2017	3/31/2018	3/31/2019	3/31/2020	3/31/2021	3/31/2022	3/31/2023	3/31/2024	3/31/2025	3/31/2026	TOTAL
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12		
term start date															
Infrastructure															
INFRASTRUCTURE Current TOTAL															
Infra	3			396,556.63	406,453.32	433,529.92	431,555.67	464,681.00	495,536.36	510,392.15	525,093.91	541,475.03	557,719.27	574,115.45	4,185,974.10
Panorama Site (CO#8)	10			396,556.63	406,453.32	433,529.92	431,555.67	464,681.00	495,536.36	510,392.15	525,093.91	541,475.03	557,719.27	574,115.45	4,185,974.10
IMV Incremental (CO #10)	7														1,434,077.30
Hoover Dam Site (CO#13)	18														114,006.43
	7														5,670.36
	9														18,561.89
	15														87,588.27

		CONSOLE													
		12/31/2014	3/31/2015	3/31/2016	3/31/2017	3/31/2018	3/31/2019	3/31/2020	3/31/2021	3/31/2022	3/31/2023	3/31/2024	3/31/2025	3/31/2026	TOTAL
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12		
CONSOLE Current TOTAL															
BCPD	3														10,070.27
CCSD PD (incl CO#4)	10														17,567.97
FAO	7														13,846.62
HPD	18														23,220.29
LVDET	7														13,846.62
NLV PD	9														14,865.45
RTC (incl CO#4)	15														15,106.41
RTC (CO #5)	2														20,061.87
LUDET (CO #8)	1														3,258.13
NLV PD (CO #8)	2														1,535.55
HPD NICE (CO #8)	1														3,163.24
FAO VCTA (CO #10)	4														50,976.43
NVE County (CO #10)	1														1,535.55
BCPD (CO #12)	1														4,628.83
NLV PD (CO #12)	3														14,388.26
UNLV (CO #12)	3														1,447.40
LV COURT (CO#14) (AIS 1, 5 Consoles, 1 SITE)	6														4,472.48
															21,468.88
															83,839.86
															83,839.86

TOTAL CHANGE ORDER #14, MAINTENANCE		3/31/2023	3/31/2024	3/31/2025	3/31/2026
		Year 9	Year 10	Year 11	Year 12
		20,461.38	20,787.18	21,122.82	21,468.48
		20,461.38	20,787.18	21,122.82	21,468.48

		SYSTEM UPGRADE ASSURANCE													
		12/31/2014	3/31/2015	3/31/2016	3/31/2017	3/31/2018	3/31/2019	3/31/2020	3/31/2021	3/31/2022	3/31/2023	3/31/2024	3/31/2025	3/31/2026	TOTAL
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12		
term start date															
Infrastructure															

		CONSOLE													
		12/31/2014	3/31/2015	3/31/2016	3/31/2017	3/31/2018	3/31/2019	3/31/2020	3/31/2021	3/31/2022	3/31/2023	3/31/2024	3/31/2025	3/31/2026	TOTAL
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12		
CONSOLE Current TOTAL															
BCPD	3														10,070.27
CCSD PD (incl CO#4)	10														17,567.97
FAO	7														13,846.62
HPD	18														23,220.29
LVDET	7														13,846.62
NLV PD	9														14,865.45
RTC (incl CO#4)	15														15,106.41
RTC (CO #5)	2														20,061.87
LUDET (CO #8)	1														3,258.13
NLV PD (CO #8)	2														1,535.55
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FAO VCTA (CO #10)	4														50,976.43
NVE County (CO #10)	1														1,535.55
BCPD (CO #12)	1														4,628.83
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															21,468.88
															83,839.86
															83,839.86

